

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: NRM
Name of the Institution: ICAR Research Complex for NEH Region
RFD Nodal Officer of the RSC : Dr. Rajesh Kumar

S.No.	Objective(s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievement s against Target values of 90% Col.	Reasons shortfalls excessive achievements, applicable	for or if
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score			
1.	To improve production and productivity of hill agriculture through technological interventions	47	Improvement of <i>Jhum</i> land	Development and restoration of <i>jhum</i> land	Area (ha)	12	200	150	100	50	0	197	99.4	11.93	131.3	Achievement is negligibly lower than the target at 100%.	
			Integrated farming systems	Development of IFS Models	No	08	4	3	2	1	0	05	100	08.00	166.7	Achievement is marginally higher than the target at 100%.	
			Nutrient /water/pest/disease management	Developing technologies for nutrient/water/pest/disease management	No	14	6	5	4	3	2	06	100	14.00	120.0	-	
			Developing new/superior varieties/breed/technology	New/ superior varieties/breed/technology developed	No	08	4	3	2	1	0	04	100	08.00	133.3	-	
			Eco-friendly and organic agriculture	Developing technologies for eco-friendly and organic agriculture	No	05	4	3	2	1	0	04	100	05.00	133.3	-	
2,	Building awareness, technology transfer, distribution of inputs, consultanc	30	Production of breeder seeds/certified seeds/saplings/animals/chicks/fingerlings/f	Production of breeder seeds/certified seeds	Tonnes	04	20	16	12	8	4	19.8	99.5	3.98	123.8	Achievement is negligibly lower than the target at 100%.	
				Production of quality planting materials	No	02	25000	20000	10000	5000	2557	3	249843	99.96	1.99	124.9	Achievement is negligibly lower than the target at 100%.

y and human resource development		farm tools and implements	Production of piglets, kids etc	No	02	800	700	600	500	400	854	100	2.0	122	Achievement is marginally higher than the target at 100%.
			Production of chicks	No	02	15000	12000	9000	6000	3000	30042	100	2.0	250.4	Achievement is higher due to the demand of chicks by various agencies/ individuals. Equally supported by TSP Programme offered by council
			Production of fish fingerlings	No	02	300000	250000	200000	150000	100000	1180500	100	2.0	472.2	Achievement is higher due to the demand of fingerlings by various agencies/ individuals. Equally supported by TSP Programme offered by council
			Production of improved farm tools and implements	No	02	800	700	600	500	400	878	100	2.0	125.4	Achievement is marginally higher than the target at 100%.
		Capacity building of stakeholders /training	Beneficiaries from training/ capacity building of farmers/other stakeholders	No	12	10000	8000	5000	3000	1000	11930	100	12	149.1	Achievement is marginally higher than the target at 100%.
			Frontline/OFT demonstrations	No	04	40	30	20	10	5	37	97	3.9	123.3	Achievement is marginally lower than the target at 100%.
		To serve as a regional repository of information in the field of agriculture and allied sectors through efficient	12	Agro-advisory services	Meteorological advisory bulletin	No	08	364	336	252	168	84	364	100	8.0
Agricultural and allied sectors databases	Online knowledge repository in agriculture for Northeast (KIRAN)			No (Updates)	04	15	14	12	10	08	23	100	4.0	164.3	Achievement is higher due to starting of SMS service through KIRAN Portal.

	knowledge management															
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2.00	May 15, 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013	0	0	0	0	
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1.00	May 1 2013	May 2 2013	May 5 2013	May 6, 2013	May 7, 2013	0	0	0	0	
	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2.00	100	95	90	85	80	100	2.0	2	100	
			Prepare an action plan for Innovation	On-time submission	Date	2.00	Jul 30, 2013	Aug. 10, 2013	Aug. 20, 2013	Aug. 30, 2013	Sept. 10, 2013	0	0	0	0	
	Improving internal efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.00	100	95	90	85	80	80	60	1.2	-	
				Independent Audit of implementation of public grievance redressal system	%	2.00	100	95	90	85	80	80	60	1.2	-	

Total Composite Score:93.2
Rating : Very Good